

Reference Number	Project	Description	Cost Estimate	Criteria Weighting Factor										Priority Score	
				Safety	Maintenance and Surface Condition	Economic Impact	Traffic Considerations	Multi-Jurisdictional Opportunity	Recreational Value	Regulation	Difficulty of Project	Planned Activity	Cost		
<b>Capital Improvements</b>				Costs are planning-level estimates as of August 2014.	5	5	4	4	3	3	3	2	2	1	
1	Dollar Mountain Lodge / Elkhorn Road Improvements	Long term fix needed. Buses have difficulty turning out onto Elkhorn; police required to physically exit vehicles and direct traffic (dangerous). Potential for turning lane and widening the section of road to facilitate merging traffic. This project could be combined with City Hall Intersection improvements.	\$ 100,000	9	4	7	9	5	10	0	5	5	10	204	
2	Dollar and Sun Valley Road Intersection Improvements	Major bottlenecks occur during special events. Left turn lanes and signals would help facilitate event-traffic. Such a project would require widening of the current intersection to facilitate additional lanes. Sun Valley should coordinate with ITD District 4 to accomplish the intersection improvements.	\$ 200,000	9	5	6	10	5	6	0	5	6	9	198	
3	Elkhorn/Dollar/Fairway; City Hall Intersection Improvements	The geometry of the intersection is not optimal. 3 accidents have occurred since 2009, two of which were reported as property damage only, and one as A (Serious) Injury. A Level of Service analysis and further study is recommended to determine the best solution and design.	\$ 400,000	9	5	6	10	0	5	0	4	5	8	175	
4	Traffic Sign Upgrades	Replacement of signs rated fair, poor, or replace is recommended. Supports rated as repair or replace should be addressed. MUTCD requires Sign Management Plan implementation by June 14, 2014. Various methods and ways of compliance.	\$ 15,000	8	3	1	6	0	5	10	9	9	9	173	
5	Elkhorn and SH-75 Intersection Improvements	No drainage results in many potholes. "Bird Bath" caused by pooling.	\$ 50,000	5	7	5	10	5	2	0	5	5	7	168	
6	Policy Statements - ROW, Sight Distance, and "Elkhorn Bypass Route"	Line of Sight, Sight Distance, ROW encroachment policies are needed. Another policy should be included to address the use of Elkhorn Rd as a bypass route when Hwy 75 experiences delays and other issues.	\$ -	6	10	5	7	0	2	0	7	5	10	168	
7	Trail Creek Bike/Ped Path Extension	The separated pathway along Trail Creek Road ends just south of the Boundary Creek Campground, a popular riding destination. This project would continue the separated paved path from the current end all the way to the Boundary Creek Campground.	\$ 280,000	3	0	6	6	10	10	0	5	6	9	154	
8	Community School Crosswalk	Many children cross Dollar Road to the bus shelter. The number of those who use public transportation is growing. Signage should be improved.	\$ 1,000	9	1	3	5	5	7	0	8	5	10	154	
9	Bus Stop Shelters and Signage	Improve or create bus stop infrastructure at designated locations. Collaborative effort with Mountain Rides.	\$ 50,000	7	0	6	6	5	8	0	9	1	9	151	
10	Storm Water Master Plan	Perform a study of storm water drainage facilities; ROW encroachment by private landscaping is an issue that should be addressed. The study would identify solutions to problematic areas. The recommendations of such a study should be incorporated into Capital Improvements.	\$ 40,000	4	10	4	7	0	2	0	7	3	9	149	
11	Pedestrian Crossing Upgrades	Add signage/flashers/beacons to unify with the region.	\$ 5,000	9	3	1	6	0	1	5	9	2	10	138	
12	Wayfinding Study	Signage throughout City is inconsistent. A regional wayfinding study could be conducted to determine sign placement and unity upgrades.	\$ 30,000	5	5	1	6	5	5	0	9	1	8	136	
13	Speed Limit Study	Potentially slower speed limits may be warranted on Elkhorn, Morning Star	\$ 10,000	8	1	1	7	0	7	0	8	1	10	126	
<b>Routine Annual Roadway Maintenance</b>															
14	Crack Sealing and Patching	Normal and routine maintenance: Crack sealing, patching, seal coat cycle	\$ 50,000											0	
15	Chip Seal Cycle	Routine maintenance performed yearly. Can be part of a cycle or on an as-needed basis. Chip seal 20% of roads each year, 5-year cycle	\$ 200,000											0	
<b>Road Rehabilitation and Reconstruction</b>															
16	Juniper Road	Roadway projects requiring action above and beyond routine maintenance. Encroaching landscaping interferes with drainage which causes edge cracking and deterioration. Reconstruction/CRABS and drainage improvements are necessary.	\$ 650,000	2	10	2	5	0	5	0	8	0	8	127	
17	Independence Creek Road	Independence Creek Road is in poor condition. Condition surveys revealed extensive transverse, longitudinal, edge, and alligator cracking. Severe rutting is also present. CRABS or reconstruction is necessary. Drainage and shoulder improvements are necessary to facilitate proper drainage. <b>NOT UP TO STANDARDS - FIRE TRUCK TURNAROUND ISSUE</b>	\$ 260,000	2	10	2	5	0	5	0	8	0	8	127	
18	Elkhorn Rd D	Elkhorn Rd (Segment D) around the Village area is in need of rehabilitation. The recommended treatment is a thin overlay or CRABS. The road is still a fair candidate for a chip seal which would help preserve its condition for a few more years. Transverse, longitudinal, and edge cracking are present as well as minor rutting. Drainage improvement options should be studied in the Storm Water Master Plan.	\$ 46,000	3	8	4	7	0	5	0	6	5	8	144	
19	Prospector Road	Prospector Road is in poor condition. It requires reconstruction or CRABS rehabilitation to correct deficiencies. Extensive fatigue (alligator) and other cracking is present indicating a poor base.	\$ 200,000	2	10	2	3	0	5	0	8	0	8	119	

