

Monthly LOT Comparison for April 2016 Receipts

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016*	Increase/ Decrease of FY16 as Compared to FY15
Retail	21,899	26,465	27,301	23,605	32,233	30,765	-5%
Lodging	12,695	13,948	9,715	9,601	11,217	16,836	50%
Liquor	2,462	2,229	1,837	1,636	1,394	2,630	89%
Totals	37,056	42,642	38,853	34,842	44,844	50,231	12%

Detail Summary of Comparative YTD Receipts for the months of October - September.

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016*	Increase/ Decrease of FY16 as Compared to FY15
October	75,542	49,847	56,260	58,531	54,565	66,009	21%
November	34,116	46,298	41,355	42,734	37,762	45,526	21%
December	106,190	114,930	126,671	130,540	112,858	176,411	56%
January	89,043	82,380	95,770	87,247	89,162	110,600	24%
February	115,014	101,797	113,281	112,073	86,860	153,391	77%
March	110,729	90,809	113,200	99,304	79,737	119,605	50%
April	37,056	42,642	38,852	34,842	44,844	50,231	12%
May	47,475	52,181	44,172	37,150	47,019	0	-100%
June	92,378	101,367	98,969	107,341	122,567	0	-100%
July	229,127	215,845	228,946	234,419	275,874	0	-100%
August	186,112	192,799	168,716	221,612	199,076	0	-100%
September	124,435	117,748	122,331	91,906	65,533	0	-100%
Fiscal Year Total	1,247,216	1,208,644	1,248,522	1,257,699	1,215,857	721,773	
Year-To-Date Receipts Comparison (October - April)	567,690	528,703	585,389	565,271	505,788	721,773	43%

Local Option Tax receipts for the month of April 2016 totaled \$50,231 representing a 43% increase in receipts from April 2015.

\*October - January receipts corrected 4/25/16

Monthly LOT Comparison for May 2016 Receipts

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016*	Increase/ Decrease of FY16 as Compared to FY15
Retail	39,678	37,816	31,877	28,025	36,001	47,519	32%
Lodging	6,205	12,456	9,152	6,943	9,313	19,728	112%
Liquor	1,592	1,909	3,142	2,181	1,705	3,223	89%
Totals	47,475	52,181	44,172	37,150	47,019	70,469	50%

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January	89,043	82,380	95,770	87,247	89,162	110,600	24%
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March	110,729	90,809	113,200	99,304	79,737	119,605	50%
April	37,056	42,642	38,852	34,842	44,844	50,231	12%
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July	229,127	215,845	228,946	234,419	275,874	0	-100%
August	186,112	192,799	168,716	221,612	199,076	0	-100%
September	124,435	117,748	122,331	91,906	65,533	0	-100%
Fiscal Year Total	1,247,216	1,208,644	1,248,522	1,257,699	1,215,857	792,243	
Year-To-Date Receipts Comparison (October - May)	615,165	580,884	629,561	602,421	552,807	792,243	43%

Local Option Tax receipts for the month of May 2016 totaled \$70,469 representing a 43% increase in receipts from May 2015.

\*October - January receipts corrected 4/25/16