

**AGENDA**  
**SPECIAL COUNCIL MEETING OF THE MAYOR AND CITY COUNCIL**  
**IN THE COUNCIL CHAMBERS – 81 ELKHORN ROAD**  
**CITY OF SUN VALLEY, IDAHO**  
**July 5, 2016 - 3:00 P.M.**

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENT** - *The Mayor and Council welcome comments from the public on any subject. Please state your name and address for the record. Public comments may be limited to three (3) minutes.*

**COUNCIL COMMENT (5 min.)**

**MAYOR COMMENT (5 min.)**

**QUESTIONS FROM THE PRESS (3 min.)**

**WORK SESSION - REVIEW AND DISCUSSION OF THE PROPOSED FISCAL YEAR 2017 BUDGET  
(CONTINUED FROM JUNE 30, 2016 SPECIAL CITY COUNCIL MEETING)**

**EXPENDITURE, OTHER FUNDS, AND UNASSIGNED FUND BALANCE REVIEW**

1. GENERAL GOVERNMENT EXPENDITURES (40 min.)
  - a. Fire Department (30 min.);.....3(b) - 1
  - b. Other General Government (10 min.);.....3(c) - 1
  
2. OTHER FUNDS AND UNASSIGNED FUND BALANCE (90 min.)
  - a. Street & Path Fund (15 min.);.....4(a) - 1
  - b. Fixed Asset Fund (20 min.); .....4(a) - 3
  - c. Capital Improvement Fund (20 min.);.....4(a) - 5
  - d. Workforce Housing Fund (15 min.);.....4(a) - 7
  - e. Land Acquisition Fund (5 min.); .....4(a) - 8
  - f. Debt Service Fund (5 min.); .....4(a) - 9
  - g. Unassigned Fund Balance (10 min.);.....4(a) - 1

**BREAK (10 min.)**

**REVIEW OF AND GENERAL DISCUSSION REGARDING FISCAL YEAR 2016 BUDGET (120 min.);** (entire packet)

**ADJOURNMENT** - *Meeting will conclude after the completion of agenda items or at the latest 9:00 p.m. Any item under discussion or consideration at 9:00 p.m. will be completed. Any remaining items on the agenda will be scheduled for another meeting*