

Monthly LOT Comparison for December 2012 Receipts

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	Increase/ Decrease of FY13 as Compared to FY12
Retail	52,776	56,371	62,823	65,920	71,156	8%
Lodging	40,639	34,593	36,247	40,756	46,347	14%
Liquor	7,955	6,456	7,120	8,254	9,167	11%
Totals	101,370	97,420	106,190	114,930	126,671	10%

Detail Summary of Comparative YTD Receipts for the months of October - September.

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	Increase/ Decrease of FY13 as Compared to FY12
October	70,188	69,432	75,542	49,847	56,260	13%
November	40,073	50,477	34,116	46,298	41,355	-11%
December	101,370	97,420	106,190	114,930	126,671	10%
January	97,176	96,559	89,043	82,380		-100%
February	116,838	101,944	115,014	101,797		-100%
March	98,814	91,122	110,729	90,809		-100%
April	44,149	46,747	37,056	42,642		-100%
May	50,306	40,743	47,475	52,181		-100%
June	87,956	94,222	92,378	101,367		-100%
July	195,673	196,552	229,127	215,845		-100%
August	195,416	204,474	192,799	229,256		-100%
September	88,485	106,162	117,748	95,516		-100%
Fiscal Year Total	1,186,445	1,195,854	1,247,217	1,222,868	224,286	
Year-To-Date Receipts Comparison (October - September)	211,631	217,329	215,848	211,076	224,286	6%

Local Option Tax receipts for the month of December 2012 totaled \$126,671 representing a 10% increase in receipts in December 2011.

CITY OF SUN VALLEY

LOT Retail Receipts Figures

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	Increase/ Decrease of FY13 as Compared to FY12
October	41,629	40,952	46,790	26,180	30,436	16%
November	26,136	21,218	22,367	29,001	25,537	-12%
December	52,776	56,371	62,823	65,920	71,156	8%
January	43,349	46,260	47,097	41,884		-100%
February	47,931	46,369	57,260	50,924		-100%
March	41,979	40,818	51,052	41,019		-100%
April	30,284	28,670	21,899	26,465		-100%
May	38,409	29,790	39,678	37,816		-100%
June	51,429	58,265	56,498	62,166		-100%
July	105,898	106,899	121,472	112,979		-100%
August	106,555	108,495	97,834	122,555		-100%
September	52,960	61,140	61,763	57,049		-100%
Fiscal Year Total	639,334	645,246	686,532	673,960	127,129	
Year-To-Date Receipts Comparison- (October - September)	120,541	118,541	131,980	121,102	127,129	5%

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LOT Lodging Receipts Figures

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	Increase/ Decrease of FY13 as Compared to FY12
October	25,475	23,982	24,627	19,946	21,712	9%
November	10,878	7,134	9,462	14,358	13,014	-9%
December	40,639	34,593	36,247	40,756	46,347	14%
January	46,473	43,833	35,394	34,636		-100%
February	60,536	48,303	50,052	43,826		-100%
March	49,522	44,285	55,640	43,588		-100%
April	12,159	15,948	12,695	13,948		-100%
May	9,179	8,728	6,205	12,456		-100%
June	29,676	32,176	31,711	34,758		-100%
July	80,683	82,858	95,637	92,511		-100%
August	78,399	84,923	76,779	93,537		-100%
September	30,907	39,534	44,818	32,872		-100%
Fiscal Year Total	474,526	466,296	479,267	477,191	81,073	
Year-To-Date Receipts Comparison (October - September)	76,992	65,709	70,336	75,060	81,073	8%

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LOT Liquor Receipts Figures

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	Increase/ Decrease of FY13 as Compared to FY12
October	3,085	4,499	4,126	3,721	4,112	11%
November	3,059	22,125	2,287	2,939	2,804	-5%
December	7,955	6,456	7,120	8,254	9,167	11%
January	7,354	6,466	6,552	5,860		-100%
February	8,372	7,272	7,702	7,046		-100%
March	7,313	6,019	4,036	6,202		-100%
April	1,705	2,129	2,462	2,229		-100%
May	2,718	2,224	1,592	1,909		-100%
June	6,851	3,781	4,170	4,443		-100%
July	9,092	6,795	12,019	10,355		-100%
August	10,462	11,057	11,499	13,164		-100%
September	4,618	5,488	17,854	5,595		-100%
Fiscal Year Total	72,585	84,312	81,418	71,717	16,084	
Year-To-Date Receipts Comparison (October - September)	14,099	33,080	13,533	14,914	16,084	8%

