

**City of Sun Valley**  
**PERSI Rate Changes - Budget Impact**

<b>Department</b>	<b>Budgeted Amount</b>	<b>Estimated Actual</b>	<b>Variance</b>
Legislative	\$ 7,169.00	\$ 7,366.55	\$ (197.55)
Administrative	\$ 32,847.00	\$ 29,856.23	\$ 2,990.77
Com. Dev.	\$ 26,703.00	\$ 24,902.05	\$ 1,800.95
Police	\$ 69,484.00	\$ 69,930.57	\$ (446.57)
Fire Street	\$ 27,413.00	\$ 26,875.89	\$ 537.11
Street	\$ 21,383.00	\$ 18,984.14	\$ 2,398.86
	<u>\$ 184,999.00</u>	<u>\$ 177,915.43</u>	<u>\$ 7,083.57</u>

According to the estimate, the City is still \$7,083.57 over budgeted for PERSI.

<b>Class</b>	<b>Old Rates for FY 13</b>	<b>New Rates as of the 1st full paycheck in June 2013</b>
Class 1	10.39%	11.32%
Class 2	10.73%	11.66%

For FY 13, there are 18 payperiods that fall under the old rates and 8 payperiods that fall under the new rates.

